2

	110,560,644.11	76,768,235.34	44.02%	
	1,081,251.13	546,666.00	97.79%	
“ - ”	9,382,549.40	-2,890,876.11	-424.56%	
“ - ”	-766,444.63	-1,551,320.20	-50.59%	
“ - ”	-309,402.49	516,191.96	-159.94%	
	6,633,783.59	2,430,008.83	172.99%	

	20,747					0
10						
		51.15%	90,016,937.00	67,512,703.00		18,000,000.00

#

10						
				22,504,234		22,504,234
#				14,516,080.00		14,516,080.00
				2,407,971		2,407,971
				929,817.00		929,817.00
CICCFT10 R				749,700.00		749,700.00
				618,342.00		618,342.00
#				581,236.00		581,236.00
				538,024.00		538,024.00
				523,840.00		523,840.00
				490,610.00		490,610.00
		10			10	
					47.23%	
				3,098,264		
10						

	21,664,555.40	29,871,544.85
	12,924,559.72	16,718,456.98
	222,389,270.97	296,451,407.07
	30,500,000.00	13,320,000.00
	738,144.33	179,661.32

	3,580,700.09	3,509,666.40
	53,142,350.87	63,819,072.08
	36,605,995.35	28,984,522.21
	21,834,230.80	17,743,407.29
	4,946,002.97	3,807,029.46
	5,139,851.44	4,702,199.19
	310,069.89	964,018.77
	1,081,251.13	546,666.00
“ ”	178,202.06	
“ - ”		
“ ”		
“ ”	7,127,735.32	9,528,359.89
“ - ”	9,382,549.40	-2,890,876.11
“ - ”	-766,444.63	-1,551,320.20
“ - ”	-309,402.49	516,191.96
“ ”	11,401,812.56	4,353,121.13
	18,043.80	17,899.86
	461,870.76	243,970.25
“ ”	10,957,985.60	4,127,050.74
	6,633,783.59	2,430,008.83
“ ”	4,324,202.01	1,697,041.91
1. “ ”	4,324,202.01	1,697,041.91
2. “ ”		
1. “ - ”	4,324,202.01	1,697,041.91
2. “ - ”		

1.		
2.		
3.		

	7,220,219.79	1,966,437.27
	220,459,446.66	182,336,417.97
	66,890,845.79	53,326,443.89
	49,499,436.21	34,865,231.00
	26,343,588.30	12,102,323.46
	74,893,073.73	89,001,703.34
	217,626,944.03	189,295,701.69
	2,832,502.63	-6,959,283.72

2023

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